RESOLUTION APPROPRIATING \$20,000 IN THE FISCAL YEAR 2015-2016 GENERAL FUND BUDGET FOR THE PURCHASE OF SOUND AND VIDEO EQUIPMENT TO UPGRADE TECHNOLOGY IN THE COUNCIL CHAMBERS

WHEREAS, the Town's Council Chambers' voice and audio technology were installed eleven years ago, and

WHEREAS, Council Chambers require a video and audio refresh, including new projectors, HDMI compatible inputs, inclusion of a voice responsive microphone for the podium, and modifications to the Channel 5 camera locations, with an estimated cost of \$55,000, and

WHEREAS, the Board of Education has committed \$35,000 for these upgrades within their existing appropriation, and

WHEREAS, there are sufficient funds in the Mortgage Electronic Registration System (MERS) Town Clerk subsidiary to support these improvements and offset the project's remaining balance,

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF WEST HARTFORD, that utilization of \$20,000 of the MERS Town Clerk subsidiary is authorized for the purchase of audio and video equipment, and that the Fiscal Year 2015-2016 General Fund Budget is hereby amended as follows:

Estimated Revenues

01-020100-10201-2103 Minor Equipment \$20,000

Appropriations

01-020100-10201-9247 Misc. Charges for Services \$20,000

VanWinkle 6/28/16